SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

B.1. DESCRIPTION OF SERVICES

The Service Provider shall provide all personnel, equipment, tools, materials, and supplies for the Warehousing, Transportation, Office Appliance Repairs, and Other Assigned Tasks at the IRS described in the Performance Work Statement in Section C.

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

B.2. PRICE SCHEDULE

	•	

DESCRIPTION CLIN

QTY UNIT UNIT PRICE

EXTENDED PRICE

9001 Phase-In Period From

Service Provider shall perform all action necessary to transition <u>from</u> performance by the IRS <u>to</u> the Service Provider in accordance with SECTION C. (C.1.2.5) This is a Firm-fixed price CLIN.

Phase-In Period - 60 days from date of award

9001A Andover, MA	1	Month	\$ <u>TBP</u>	\$ <u>TBP</u>
9001B Atlanta, GA	1			
9001C Austin, TX Campus	1	Month	\$ <u>TBP</u>	\$ <u>TBP</u>
9001D Brookhaven, NY Campus	1	Month	\$ <u>TBP</u>	\$ <u>TBP</u>
9001E Covington, KY Campus	1	Month	\$ <u>TBP</u>	\$ <u>TBP</u>
9001F Detroit, MI Computing Center	1	Month	\$ <u>TBP</u>	\$ <u>TBP</u>
9001G Fresno, CA Campus	1	Month	\$ <u>TBP</u>	\$ <u>TBP</u>
9001H Kansa City, KS Campus	1	Month	\$ <u>TBP</u>	\$ <u>TBP</u>
90011 Memphis, TN Campus	1	Month	\$ <u>TBP</u>	\$ TBP
9001J Ogden, UT Campus	1	Month	\$ <u>TBP</u>	\$ TBP
9001K Philadelphia, PA Campus	1	Month	\$ <u>TBP</u>	\$ TBP
TOTAL AMOUNT FOR CLIN	9001:			\$

Base Period –

From end of Phase-In Period through 30 April 2007

0001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site

Specific Differences):

Warehousing Costs	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
Transportation Costs	12	Months	\$ <u>TBP</u>	\$ TBP
Office Appliance Repair	12	Months	\$ TBP	\$ TBP_
Other Tasks	12	Months	\$ TBP	\$ TBP

Sub-CLIN 0001A Total:

0001B	Atlanta, GA						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	\$	TBP
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 0001B Total:					\$	
0001C	Austin, TX Campus						
	Warehousing Costs	12	Months	<u>\$</u>	TBP	\$	TBP
	Transportation Costs	12	Months	<u>\$</u>	TBP	\$	TBP
	Office Appliance Repair	12	Months	<u>\$</u>	TBP	\$	TBP
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 0001C Total:					\$	
0001D	Brookhaven, NY Campus						
	Warehousing Costs	12	Months	<u>\$</u>	TBP	<u>\$</u>	TBP
	Transportation Costs	12	Months	<u>\$</u>	TBP	<u>\$</u>	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 0001D Total:					\$	
0001E	Covington, KY Campus						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	<u>TBP</u>
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 0001E Total:					\$	
0001F	Detroit, MI Computing Center						
	Warehousing Costs	12	Months	\$	<u>TBP</u>	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 0001F Total:					<u>\$</u>	
0001G	Fresno, CA Campus						
	Warehousing Costs	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>

Other Tasks	12	Months	\$	TBP	<u>\$</u>	<u>TBP</u>
Sub-CLIN 0001G Total:					\$	
0001H Kansas City, KS Campus						
Warehousing Costs	12	Months	\$	TBP		
Transportation Costs	12	Months	\$	TBP		
Office Appliance Repair	12	Months	\$	TBP		
Other Tasks	12	Months	\$	TBP	\$	<u>TBP</u>
Sub-CLIN 0001H Total:					\$	
00011 Memphis, TN Campus						
Warehousing Costs	12	Months	\$	<u>TBP</u>		
Transportation Costs	12	Months	\$	TBP		
Office Appliance Repair	12	Months	\$	TBP		
Other Tasks	12	Months	\$	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
Sub-CLIN 00011 Total:					\$	
0001J Ogden, UT Campus						
Warehousing Costs	12	Months	\$	<u>TBP</u>		
Transportation Costs	12	Months	\$	<u>TBP</u>		
Office Appliance Repair	12	Months	\$	<u>TBP</u>		
Other Tasks	12	Months	\$	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
Sub-CLIN 0001J Total:					\$	
0001K Philadelphia, PA Campus						
Warehousing Costs	12	Months	\$	TBP		
Transportation Costs	12	Months	\$	ТВР		
Office Appliance Repair	12	Months	\$	TBP		
Other Tasks	12	Months	\$	TBP	\$	TBP
Sub-CLIN 0001K Total:	12	Wollins	Ψ	101	\$	101
Sub-CLIN 6001K 10tat:					Ψ	
TOTAL FFP AMOUNT FOR CLIN 0001:					\$	
Materials for Office Appliance Repair – Cost Ceiling						
0002 (CC) Price for each site location.	10	M. 4	¢00.000	66		
0002a – Andover, MA	12		\$88,000	<u>CC</u>		
0002b - Atlanta, GA	12		Not Applic			
0002c – Austin ,TX Campus	12		\$12,000 \$18,000	<u> </u>		
0002d – Brookhaven, NY Campus	12		\$18,000 \$15,000	<u>CC</u>		
0002e – Covington, KY Campus	12		\$15,000	<u>CC</u>		
0002f – Detroit,	12		Not Applica			
0002g – Fresno, CA Campus	12		\$90,000 \$36,000	<u>CC</u>		
0002h – Kansas City, KS Campus	12	Months	\$26,000	CC		

	00	002i – Memphis, TN Campus	12	Months	s \$7,000	CC		
	00	002j – Ogden, UT Campus	12	Months	s \$12,000	СС		
		k – Philadelphia, PA Campus aterials for Office Appliance Repair – All Sites	12	Months s	\$8,000	CC		
	Cost Cei	ling					\$ 276,000	_
0003	Warehou (C.4.3)	use and Transportation Management Systems					\$	<u>TBP</u>
		Period 1 – 2007 through 31 April 2008						
CLIN		DESCRIPTION	QTY	UNIT	UNIT I	PRICE	EXTENDE	D PRICE
1001	Basic So	ervices						
	manager necessar basic ser Transpo and Oth (See Te	vice Provider shall provide all program ment, labor, materials, supplies, and equipment ry to plan, supervise, implement, and coordinate the rvices that include Warehousing (C.5.1); rtation (C.5.2); Office Appliance Repair (C.5.3); er Tasks (C.5.4) for the following facilities chnical Exhibits TE-1 through TE-8 for Site Differences):						
	1001A	Andover, MA Campus						
		Warehousing Costs	12	Months	<u>\$</u>	TBP		TBP
		Transportation Costs	12	Months	<u>\$</u>	TBP	·	<u>TBP</u>
		Office Appliance Repair	12	Months	<u>\$</u>	TBP		<u>TBP</u>
		Other Tasks	12	Months	\$	TBP	\$	<u>TBP</u>
		Sub-CLIN 1001A Total:					\$	
	1001B	Atlanta, GA Campus						
		Warehousing Costs	12	Months	<u>\$</u>			-
		Transportation Costs	12	Months	\$	TBP		TBP
		Office Appliance Repair	12	Months	\$	TBP		TBP
		Other Tasks	12	Months	\$	TBP	\$	<u>TBP</u>
		Sub-CLIN 1001B Total:					\$	
	1001C	Austin, TX Campus			_			
		Warehousing Costs	12	Months	\$	TBP		TBP
		Transportation Costs	12	Months	\$	TBP	\$	TBP

	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	TBP	\$	TBP
	Other Tusks	12	Months	<u>v</u>		<u>v</u>	
	Sub-CLIN 1001C Total:					\$	
1001D	Brookhaven, NY Campus						
	Warehousing Costs	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 1001D Total:					\$	
1001E	Covington, KY Campus						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	TBP	\$	TBP
	5.000 1.000				_		
	Sub-CLIN 1001E Total:					\$	
1001F	Detroit, MI Computing Center						
	Warehousing Costs	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Transportation Costs	12	Months	\$	TBP	\$	<u>TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Other Tasks	12	Months	\$	TBP	<u>\$</u>	<u>TBP</u>
	Sub-CLIN 1001F Total:					\$	
1001G	Fresno, CA Campus						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 1001G Total:					\$	
1001H	Kansas City ,KS Campus						
	Warehousing Costs	12	Months	<u>\$</u>	<u>TBP</u>	\$	<u>TBP</u>
	Transportation Costs	12	Months	<u>\$</u>	<u>TBP</u>	\$	<u>TBP</u>
	Office Appliance Repair	12	Months	<u>\$</u>	<u>TBP</u>	\$	<u>TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 1001H Total:					\$	

REFM LOGISTICS SUPPORT

1002

CLIN

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

1001I Memphis, TN Campus				
Warehousing Costs	12	Months	\$ TB	<u>P</u> \$ TBP
Transportation Costs	12	Months	\$ TB	<u>P</u> \$ TBP
Office Appliance Repair	12	Months	\$ TB	
Other Tasks	12	Months	\$ TB	
Other Tusks	12	Months	<u>y 15.</u>	<u> </u>
Sub-CLIN 10011 Total:				\$
1001J Ogden, UT Campus Warehousing Costs Transportation Costs	12 12	Months Months	\$ TB:	
Office Appliance Repair	12	Months	\$ TB	 '
Other Tasks	12	Months	\$ TB	_
Sub-CLIN 1001J Total:				\$
1001K Philadelphia, PA Campus				_
Warehousing Costs	12	Months	\$ TB	
Transportation Costs	12	Months	\$ TB	_
Office Appliance Repair	12 12	Months Months	\$ TB:	-
Other Tasks Sub-CLIN 1001K Total:	12	Monus	<u>ф 1Б</u>	<u>\$ TBP</u>
TOTAL FFP AMOUNT FOR CLIN 1001:				\$
Materials for Office Appliance Repair – Cost Ceiling				
(CC) Price for each site location.				
1002a – Andover, MA	12	Months	\$88,000 CC	
1002b – Atlanta, GA	12		Not Applicable	
1002c – Austin ,TX Campus	12		\$12,000 CC	
1002d – Brookhaven, NY Campus	12	Months	\$18,000 CC	
1002e – Covington, KY Campus	12	Months	\$15,000 CC	
1002f – Detroit,	12	Months	Not Applicable	
1002g – Fresno, CA Campus	12		\$90,000 CC	
1002h - Kansas City, KS Campus	12		<u>\$26,000</u> CC	
1002i – Memphis, TN Campus	12		\$7,000 CC	
1002j – Ogden, UT Campus	12		\$12,000 CC	
1002k – Philadelphia, PA Campus	12	Months	88,000 CC	
Total Materials for Office Appliance Repair – All Sites Cost Ceiling				<u>\$ \$276,000</u>
Option Period 2 – 1 May 2008 through 30 April 2009				
	QTY	UNIT	UNIT PRICE	EXTENDED PRICE

B-7

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

2001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site Specific Differences):

2001A	Andover, MA Campus					
	Warehousing Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 2001A Total:					\$
2001B	Atlanta, GA Campus					
	Warehousing Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Other Tasks	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 2001B Total:					\$
2001C	Austin, TX Campus					
	Warehousing Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 2001C Total:					\$
2001D	Brookhaven, NY Campus					
	Warehousing Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 2001D Total:					\$
2001E	Covington, KY Campus					
	Warehousing Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	<u>\$ TBP</u>
	Office Appliance Repair	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$ TBP</u>

	Other Tasks	12	Months	\$	<u>TBP</u>	\$	TBP
	Sub-CLIN 2001E Total:					\$	
2001F	Detroit, MI Computing Center						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	TBP
	Sub-CLIN 2001F Total:					\$	
2001G	Fresno, CA Campus						
	Warehousing Costs	12	Months	\$	<u>TBP</u>	\$	TBP
	Transportation Costs	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 2001G Total:					\$	
2001H	Kansas City ,KS Campus						
	Warehousing Costs	12	Months	\$	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
	Transportation Costs	12	Months	\$	<u>TBP</u>	<u>\$</u>	<u>TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 2001H Total:					\$	
2001I	Memphis, TN Campus						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	<u>\$</u>	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	<u>\$</u>	<u>TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 20011 Total:					<u>\$</u>	
2001J	Ogden, UT Campus						
20013	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	JJ T T T T T T T T T T T T T T T T T T				-		

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

Other Tasks	12	Months	\$ TBP	\$ TBP
Sub-CLIN 2001J Total:				\$
2001K Philadelphia, PA Campus				
Warehousing Costs	12	Months	\$ <u>TBP</u>	\$ <u>TBP</u>
Transportation Costs	12	Months	\$ <u>TBP</u>	\$ TBP
Office Appliance Repair	12	Months	\$ TBP	\$ TBP
Other Tasks	12	Months	\$ <u>TBP</u>	\$ TBP
Sub-CLIN 2001K Total:	,			\$
TOTAL FFP AMOUNT FOR CLIN 2001:				\$

2002 Materials for Office Appliance Repair – Cost Ceiling (CC) Price for each site location.

2002a – Andover, MA	12	Months	\$88,000	CC
2002b – Atlanta, GA	12	Months	Not Applic	able
2002c – Austin ,TX Campus	12	Months	\$12,000	cc
2002d – Brookhaven, NY Campus	12	Months	\$18,000	cc
2002e - Covington, KY Campus	12	Months	\$15,000	cc
2002f – Detroit,	12	Months	Not Applica	<u>able</u>
2002g – Fresno, CA Campus	12	Months	\$90,000	cc
2002h – Kansas City, KS Campus	12	Months	\$26,000	CC
2002i – Memphis, TN Campus	12	Months	\$7,000	CC
2002j – Ogden, UT Campus	12	Months	\$12,000	CC
2002k – Philadelphia, PA Campus	12	Months	88,000	cc
Total Materials for Office Appliance Repair – All Sites Cost Ceiling		- - -		
Option Period 3–				
1 May 2009 through 30 April 2010				

DESCRIPTION QTY UNIT UNIT PRICE EXTENDED PRICE

CLIN

3001 Basic Services

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site Specific Differences):

3001A	Andover, MA Campus				
	Warehousing Costs	12	Months	\$ TBP	\$ TBP
	Transportation Costs	12	Months	\$ TBP	\$ TBP
	Office Appliance Repair	12	Months	\$ TBP	\$ TBP
	Other Tasks	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 3001A Total:				\$
3001B	Atlanta, GA Campus				
	Warehousing Costs	12	Months	\$ TBP	\$ TBP
	Transportation Costs	12	Months	\$ TBP	\$ TBP
	Office Appliance Repair	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Other Tasks	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 3001B Total:				\$
3001C	Austin, TX Campus				
	Warehousing Costs	12	Months	\$ TBP	\$ TBP
	Transportation Costs	12	Months	\$ TBP	\$ TBP
	Office Appliance Repair	12	Months	\$ TBP	\$ TBP
	Other Tasks	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 3001C Total:				\$
3001D	Brookhaven, NY Campus				
	Warehousing Costs	12	Months	\$ TBP	\$ TBP
	Transportation Costs	12	Months	\$ TBP	\$ TBP
	Office Appliance Repair	12	Months	\$ TBP	\$ TBP
	Other Tasks	12	Months	<u>\$ TBP</u>	<u>\$ TBP</u>
	Sub-CLIN 3001D Total:				\$
3001E	Covington, KY Campus				
JULIE	Warehousing Costs	12	Months	\$ TBP	\$ TBP
	Transportation Costs	12	Months	\$ TBP	-
	Office Appliance Repair	12	Months	\$ TBP	
	Other Tasks	12	Months	\$ TBP	

	Sub-CLIN 3001E Total:					\$	
3001F	Detroit, MI Computing Center						
30011	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	ТВР	\$	ТВР
	Other Tasks	12	Months	\$	TBP	\$	TBP
	oner rusks					<u> </u>	
	Sub-CLIN 3001F Total:					\$	
3001G	Fresno, CA Campus						
	Warehousing Costs	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	<u>TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 3001G Total:					\$	
3001H	Kansas City ,KS Campus						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	<u>\$</u>	TBP	\$	TBP
	Other Tasks	12	Months	<u>\$</u>	<u>TBP</u>	\$	<u>TBP</u>
	Sub-CLIN 3001H Total:					\$	
3001I						<u>\$</u>	
30011	Memphis, TN Campus	12	Months	<u>\$</u>	<u>TBP</u>	<u>\$</u>	TBP
30011		12 12	Months Months	<u>\$</u> \$	TBP TBP		<u>TBP</u> TBP
3001I	Memphis, TN Campus Warehousing Costs Transportation Costs			<u>\$</u> \$		<u>\$</u>	
30011	Memphis, TN Campus Warehousing Costs	12	Months		TBP	<u>\$</u>	TBP
30011	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair	12 12	Months Months	\$	TBP TBP	\$ \$ \$	TBP TBP
	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total:	12 12	Months Months	\$	TBP TBP	\$ \$ \$	TBP TBP
3001I 3001J	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus	12 12	Months Months	\$	TBP TBP TBP	\$ \$ \$	TBP TBP TBP
	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus Warehousing Costs	12 12 12	Months Months Months	\$	TBP TBP TBP	\$ \$ \$ \$	TBP TBP TBP
	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus Warehousing Costs Transportation Costs	12 12 12	Months Months Months	\$ \$	TBP TBP TBP TBP	\$ \$ \$ \$	TBP TBP TBP TBP TBP
	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus Warehousing Costs	12 12 12 12	Months Months Months Months	\$ \$ \$	TBP TBP TBP TBP TBP	\$ \$ \$ \$ \$	TBP TBP TBP TBP TBP
	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus Warehousing Costs Transportation Costs Office Appliance Repair	12 12 12 12 12 12	Months Months Months Months Months	\$ \$ \$ \$	TBP TBP TBP TBP TBP	\$ \$ \$ \$ \$ \$	TBP TBP TBP TBP TBP
3001J	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks	12 12 12 12 12 12	Months Months Months Months Months	\$ \$ \$ \$	TBP TBP TBP TBP TBP	\$ \$ \$ \$ \$ \$	TBP TBP TBP TBP TBP
3001J	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 3001J Total:	12 12 12 12 12 12	Months Months Months Months Months	\$ \$ \$ \$	TBP TBP TBP TBP TBP TBP	\$ \$ \$ \$ \$ \$	TBP TBP TBP TBP TBP
3001J	Memphis, TN Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 30011 Total: Ogden, UT Campus Warehousing Costs Transportation Costs Office Appliance Repair Other Tasks Sub-CLIN 3001J Total: Philadelphia, PA Campus	12 12 12 12 12 12 12	Months Months Months Months Months Months Months	\$ \$ \$ \$ \$	TBP TBP TBP TBP TBP TBP	\$ \$ \$ \$ \$ \$	TBP TBP TBP TBP TBP TBP

TBP

Months **\$ TBP \$**

REFM LOGISTICS SUPPORT

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

Other Tasks	12	Months	\$	TBP	\$ TBP
					c
Sub-CLIN 3001K Total:					<u>\$</u>
TOTAL FFP AMOUNT FOR CLIN 3001:					\$
3002 Materials for Office Appliance Repair – Cost Ceiling (CC) Price for each site location.					
3002a – Andover, MA	12	Months	\$88,000 CC	;	
3002b – Atlanta, GA	12		Not Applicable	•	
3002c – Austin ,TX Campus	12		\$12,000 CC		
3002d – Brookhaven, NY Campus	12		\$18,000 CC		
3002e – Covington, KY Campus	12		\$15,000 CC		
3002f – Detroit,	12		Not Applicable		
3002g – Fresno, CA Campus	12		\$90,000 CC	;	
3002h – Kansas City, KS Campus	12		\$26,000 CC	_	
3002i – Memphis, TN Campus	12		\$7,000 CC	•	
3002j – Ogden, UT Campus	12		\$12,000 CC	;	
3002k – Philadelphia, PA Campus	12		88,000 CC	•	
Total Materials for Office Appliance Repair – All Sites					
Cost Ceiling				<u>!_</u>	\$276,000
Option Period 4–		7			
1 May 2010 through 30 April 2011					
DESCRIPTION	QTY	UNIT	UNIT PRICE	2	EXTENDED PRICE
CLIN					

12

4001 Basic Services

The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services that include Warehousing (C.5.1); Transportation (C.5.2); Office Appliance Repair (C.5.3); and Other Tasks (C.5.4) for the following facilities (See Technical Exhibits TE-1 through TE-8 for Site **Specific Differences):**

4001A Andover, MA Campus

	Was Land Code	12	Months	\$	TBP	\$	TBP
	Warehousing Costs Transportation Costs	12	Months	\$	TBP	\$ \$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Office Appuance Repair Other Tasks	12	Months	\$	TBP	\$ \$	TBP
	Omer Tusks	12	Womans	<u>y</u>	<u> </u>	y	
	Sub-CLIN 4001A Total:					\$	
4001B	Atlanta, GA Campus						
10012	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	ТВР	\$	ТВР
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	TBP	\$	TBP
	Sub-CLIN 4001B Total:					\$	
	Sub-CLIN 4001B Tolui.						
42001 <i>C</i>	A TV Common						
43001C	Austin, TX Campus Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Warehousing Costs Transportation Costs	12	Months	\$ \$	TBP	\$ \$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$ \$	TBP
	Office Appliance Repair Other Tasks	12	Months	\$	TBP	\$	TBP
	Omer Tusks		112011111	<u>*</u>		<u>*</u>	
	Sub-CLIN 4001C Total:					\$	
4001D	Brookhaven, NY Campus						
	Warehousing Costs	12	Months	\$	TBP	\$	<u>TBP</u>
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	TBP
	Other Tasks	12	Months	\$	TBP	\$	TBP
	Sub-CLIN 4001D Total:					\$	
4001E	Covington, KY Campus						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	<u>TBP</u>
	Office Appliance Repair	12	Months	\$	<u>TBP</u>	\$	<u>TBP</u>
	Other Tasks	12	Months	\$	<u>TBP</u>	\$	TBP
	Sub-CLIN 4001E Total:					\$	
4001F	Detroit, MI Computing Center						
	Warehousing Costs	12	Months	\$	TBP	\$	TBP
	Transportation Costs	12	Months	\$	TBP	\$	TBP
	Office Appliance Repair	12	Months	\$	TBP	\$	<u>TBP</u>

	Other Tasks	12	Months	\$ TBP	\$ TB	<u> P</u>
	Sub-CLIN 4001F Total:				\$	_
4001G	Fresno, CA Campus					
	Warehousing Costs	12	Months	\$ TBP	\$ TB	<u> </u>
	Transportation Costs	12	Months	\$ TBP	\$ TB	
	Office Appliance Repair	12	Months	\$ <u>TBP</u>	<u>\$ TB</u>	
	Other Tasks	12	Months	\$ <u>TBP</u>	<u>\$ TB</u>	<u> P</u>
	Sub-CLIN 4001G Total:				\$	_
4001H	Kansas City ,KS Campus					
	Warehousing Costs	12	Months	\$ TBP	\$ TB	<u> </u>
	Transportation Costs	12	Months	\$ TBP	\$ TB	
	Office Appliance Repair	12	Months	\$ TBP	\$ TB	
	Other Tasks	12	Months	\$ <u>TBP</u>	<u>\$ TB</u>	<u> P</u>
	Sub-CLIN 43001H Total:				\$	_
4001I	Memphis, TN Campus					
	Warehousing Costs	12	Months	\$ TBP	\$ TB	<u>}P</u>
	Transportation Costs	12	Months	\$ TBP	\$ TB	<u>}P</u>
	Office Appliance Repair	12	Months	\$ TBP	\$ TB	<u> </u>
	Other Tasks	12	Months	\$ <u>TBP</u>	<u>\$ TB</u>	<u> P</u>
	Sub-CLIN 40011 Total:				\$	_
4001J	Ogden, UT Campus					
	Warehousing Costs	12	Months	\$ TBP	\$ TB	<u> </u>
	Transportation Costs	12	Months	\$ TBP	\$ TB	<u>}P</u>
	Office Appliance Repair	12	Months	\$ TBP	\$ TB	<u>}P</u>
	Other Tasks	12	Months	\$ <u>TBP</u>	<u>\$ TB</u>	<u> P</u>
	Sub-CLIN 4001J Total:				\$	_
4001K	Philadelphia, PA Campus					
	Warehousing Costs	12	Months	\$ TBP	<u>\$ TB</u>	<u> </u>
	Transportation Costs	12	Months	\$ TBP	<u>\$ TB</u>	<u> </u>
	Office Appliance Repair	12	Months	\$ TBP	<u>\$ TB</u>	<u> </u>
	Other Tasks	12	Months	\$ <u>TBP</u>	<u>\$ TB</u>	<u> P</u>
	Sub-CLIN 4001K Total:				\$	_

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

TOTAL FFP AMOUNT FOR CLIN 4001:

\$

Materials for Office Appliance Repair – Cost Ceiling 4002 (CC) Price for each site location.

4002a – Andover, MA	12	Months	\$88,000	CC
4002b – Atlanta, GA	12	Months	Not Appli	<u>cable</u>
4002c – Austin ,TX Campus	12	Months	\$12,000	CC
4002d - Brookhaven, NY Campus	12	Months	\$18,000	CC
4002e - Covington, KY Campus	12	Months	<u>\$15,000</u>	CC
4002f – Detroit,	12	Months	Not Applic	cable
4002g - Fresno, CA Campus	12	Months	\$90,000	CC
4002h – Kansas City, KS Campus	12	Months	\$26,000	CC
4002i – Memphis, TN Campus	12	Months	\$7,000	CC
4002j – Ogden, UT Campus	12	Months	\$12,000	CC
4002k – Philadelphia, PA Campus	12	Months	88,000	CC

Total Materials for Office Appliance Repair – All Sites Cost Ceiling

\$276,000